

# CERTIFICATE

To the Clerk of NEMAHA, State of Kansas  
We, the undersigned, officers of

HARRISON

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2014; and (3) the Amount(s) of 2013 Ad Valorem Tax are within statutory limitations for the 2014 Budget.

[illegible]

Assisted by:

**Address:**

Arrest:

13/5

2013

County Clerk



### Governing Body

Special Road Election held for Mills for  
First levy in . years.

Salaries and Wages: Please report here the total amount of salaries and wages paid in 2012 by the township to all employees, full and part-time. This figure may be taken from the 2012 W-3 form that your township filed with the IRS.

HARRISON

2014

Computation to Determine Limit for 2014

|                                    |  |      |                |
|------------------------------------|--|------|----------------|
| 1. Total Tax Levy Amount in 2013   |  | + \$ | Amount of Levy |
| 2. Debt Service Levy in 2013       |  | - \$ | 51,243         |
| 3. Tax Levy Excluding Debt Service |  | \$   | 0              |
|                                    |  |      | <u>51,243</u>  |

2013 Valuation Information for Valuation Adjustments:

4. New Improvements for 2013: + 67,588

5. Increase in Personal Property for 2013:

|   |   |                |  |
|---|---|----------------|--|
| 5a. Personal Property 2013                      | + | <u>106,591</u> |  |
| 5b. Personal Property 2012                      | - | <u>114,648</u> |  |
| 5c. Increase in Personal Property (5a minus 5b) | + | <u>0</u>       |  |

6. Valuation of Property that has Changed in Use during 2013: + (Use Only if > 0)  
19,213

7. Total Valuation Adjustment (Sum of 4, 5c, 6) 86,801

8. Total Estimated Valuation July 1, 2013 3,739,609

9. Total Valuation less Valuation Adjustment (8 minus 7) 3,652,808

10. Factor for Increase (7 divided by 9) 0.02376

11. Amount of Increase (10 times 3) + \$ 1,218

12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11) \$ 52,461

13. Debt Service Levy in this 2014 0

14. Maximum levy, including debt service, without a Resolution (12 plus 13) 52,461

If the 2014 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

HARRISON

2014

Allocation of Motor, Recreational, 16/20M Vehicle Tax, and Slider

| 2013 Budgeted Funds | Budget Tax Levy<br>Amount for 2012 | Allocation for Year 2014 |     |            |        |
|---------------------|------------------------------------|--------------------------|-----|------------|--------|
|                     |                                    | MVT                      | RVT | 16/20M Veh | Slider |
| General             |                                    | 0                        | 0   | 0          | 0      |
| Debt Service        |                                    | 0                        | 0   | 0          | 0      |
| Road                | 51,243                             | 3,228                    | 15  | 1,055      | 0      |
| Special Road        |                                    | 0                        | 0   | 0          | 0      |
| Noxious Weed        |                                    | 0                        | 0   | 0          | 0      |
| Fire Protection     |                                    | 0                        | 0   | 0          | 0      |
|                     |                                    | 0                        | 0   | 0          | 0      |
|                     |                                    | 0                        | 0   | 0          | 0      |
|                     |                                    | 0                        | 0   | 0          | 0      |
|                     |                                    | 0                        | 0   | 0          | 0      |
|                     |                                    | 0                        | 0   | 0          | 0      |
| Total               | 51,243                             | 3,228                    | 15  | 1,055      | 0      |

County Treasurer's Motor Vehicle Estimate 3,228

County Treasurer's Recreational Vehicle Estimate 15

County Treasurer's 16/20M Vehicle Estimate 1,055

County Treasurer's Slider Estimate 0

Motor Vehicle Factor 0.06299

Recreational Vehicle Factor 0.00029

16/20M Vehicle Factor 0.02059

Slider Factor 0.00000

HARRISON

2014

## Schedule of Transfers

| <b>Expenditure Fund Transferred From:</b> | <b>Receipt Fund Transferred To:</b> | <b>Actual Amount for 2012</b> | <b>Current Amount for 2013</b> | <b>Proposed Amount for 2014</b> | <b>Transfers Authorized by Statute</b> |
|---|-------------------------------------|-------------------------------|--------------------------------|---------------------------------|--|
| General                                   | Special Machinery                   | 250                           | -                              | -                               | 80-1406b                               |
| General                                   | Special Machinery                   | -                             | -                              | -                               |  |
| Road                                      | Special Machinery                   | 8,490                         | -                              | -                               | 68-141g                                |
|   |                                     |                               |                                |                                 |  |
|   |                                     |                               |                                |                                 |  |
|   |                                     |                               |                                |                                 |  |
|   |                                     |                               |                                |                                 |  |
|   |                                     |                               |                                |                                 |  |
|   |                                     |                               |                                |                                 |  |
|   |                                     |                               |                                |                                 |  |
|   |                                     |                               |                                |                                 |  |
|   |                                     |                               |                                |                                 |  |
|   |                                     |                               |                                |                                 |  |
|   |                                     |                               |                                |                                 |  |
|   |                                     |                               |                                |                                 |  |
|   |                                     |                               |                                |                                 |  |
|   |                                     |                               |                                |                                 |  |
|   | Total                               | 8,740                         | 0                              | 0                               |  |
|   | Adjustments*                        |                               |                                |                                 |  |
|   | Adjusted Totals                     | 8,740                         | 0                              | 0                               |  |

**\*Note:** Adjustments are required only if the transfer is being made in 2013 and/or 2014 from a non-budgeted fund.

## STATEMENT OF INDEBTEDNESS

| Type of Debt     | Date of Issue | Interest Rate % | Amount Issued | Amount Outstanding Jan 1,2013 | Date Due |           | Amount Due 2013 |           | Amount Due 2014 |           |
|------------------|---------------|-----------------|---------------|-------------------------------|----------|-----------|-----------------|-----------|-----------------|-----------|
|                  |               |                 |               |                               | Interest | Principal | Interest        | Principal | Interest        | Principal |
| G.O. Bonds       |               |                 |               |                               |          |           |                 |           |                 |           |
|                  |               |                 |               |                               |          |           |                 |           |                 |           |
|                  |               |                 |               |                               |          |           |                 |           |                 |           |
| Total G.O. Bonds |               |                 |               | 0                             |          |           | 0               | 0         | 0               | 0         |
| Other            |               |                 |               |                               |          |           |                 |           |                 |           |
|                  |               |                 |               |                               |          |           |                 |           |                 |           |
|                  |               |                 |               |                               |          |           |                 |           |                 |           |
| Total Other      |               |                 |               | 0                             |          |           | 0               | 0         | 0               | 0         |
| <b>Total</b>     |               |                 |               | <b>0</b>                      |          |           | <b>0</b>        | <b>0</b>  | <b>0</b>        | <b>0</b>  |

## STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\*

| Item Purchased | Contract Date | Term of Contract (Months) | Interest Rate % | Total Amount Financed (Beginning Principal) | Principal Balance On Jan 1, 2013 | Payments Due 2013 | Payments Due 2014 |
|----------------|---------------|---------------------------|-----------------|---|----------------------------------|-------------------|-------------------|
|                |               |                           |                 |   |                                  |                   |                   |
|                |               |                           |                 |   |                                  |                   |                   |
|                |               |                           |                 |   |                                  |                   |                   |
|                |               |                           |                 |   |                                  |                   |                   |
|                |               |                           |                 |   |                                  |                   |                   |
|                |               |                           |                 |   |                                  |                   |                   |
|                |               |                           |                 |   |                                  |                   |                   |
|                |               |                           |                 |   |                                  |                   |                   |
|                |               |                           |                 |   |                                  |                   |                   |
|                |               |                           |                 |   |                                  |                   |                   |
|                |               |                           |                 |   |                                  |                   |                   |
| <b>Total</b>   |               |                           |                 |   | <b>0</b>                         | <b>0</b>          | <b>0</b>          |

\*\*\*If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

HARRISON

FUND PAGE - GENERAL

2014

Adopted Budget

| General  | Prior Year<br>Actual 2012 | Current Year<br>Estimate 2013 | Proposed Budget<br>Year 2014 |
|--|---------------------------|-------------------------------|------------------------------|
| Unencumbered Cash Balance January 1                  | 128                       | 67                            | 67                           |
| Receipts:  |                           |                               |                              |
| Ad Valorem Tax                                       |                           | 0                             | xxxxxxxxxxxxxxx              |
| Delinquent Tax                                       |                           |                               |                              |
| Motor Vehicle Tax                                    |                           |                               | 0                            |
| Recreational Vehicle Tax                             |                           |                               | 0                            |
| 16/20 M Vehicle Tax                                  |                           |                               | 0                            |
| LAVTR  |                           |                               | 0                            |
| Slider   |                           |                               | 0                            |
| Gross Earnings (Intangibles) Tax                     | 4,207                     | 3,022                         | 540                          |
| NM COOP  | 153                       |                               |                              |
|  |                           |                               |                              |
|  |                           |                               |                              |
|  |                           |                               |                              |
|  |                           |                               |                              |
| Interest on Idle Funds                               | 213                       |                               |                              |
| Miscellaneous  |                           |                               |                              |
| Does miscellaneous exceed 10% of Total Receipts      |                           |                               |                              |
| Total Receipts                                       | 4,573                     | 3,022                         | 540                          |
| Resources Available:                                 | 4,701                     | 3,089                         | 607                          |
| Expenditures:  |                           |                               |                              |
| Officers Pay   | 554                       | 500                           | 607                          |
| Salaries & Wages                                     |                           |                               |                              |
| Employee Benefits                                    | 3,381                     |                               |                              |
| Accounting   | 295                       |                               |                              |
| Equipment  |                           |                               |                              |
| Buildings Maintenance                                |                           |                               |                              |
| Insurance  |                           | 2,522                         |                              |
| Publication  | 154                       |                               |                              |
|  |                           |                               |                              |
|  |                           |                               |                              |
| Transfer to Spec. Mach.(No Levy)                     | 250                       |                               |                              |
| Does the General Fund have a tax levy                |                           |                               |                              |
| Transfer to Spec. Mach.(Gen has Levy)                |                           |                               |                              |
| The transfer can not exceed 25% of Resources Availab |                           |                               |                              |
| Neighborhood Revitalization Rebate                   |                           |                               |                              |
| Miscellaneous  |                           |                               |                              |
| Does miscellaneous exceed 10% of Total Expenditures  |                           |                               |                              |
| Total Expenditures                                   | 4,634                     | 3,022                         | 607                          |
| Unencumbered Cash Balance Dec 31                     | 67                        | 67                            | xxxxxxxxxxxxxxx              |
| 2012/2013 Budget Authority Amount:                   | 4,335                     | 3,022                         |                              |
| See Tab A.   |                           |                               |                              |
|  |                           | Non-Appr Bal                  |                              |
|  |                           | Tot Exp/Non-Appr Bal          | 607                          |
|  |                           | Tax Required                  | 0                            |
|  |                           | Del Comp Rate: 0.000%         | 0                            |
|  |                           | Amount of 2013 Ad Valorem Tax | 0                            |

HARRISON

FUND PAGE - ROAD AND SPECIAL MACHINERY

2014

Adopted Budget

| Road  |           | Prior Year<br>Actual 2012 | Current Year<br>Estimate 2013 | Proposed Budget<br>Year 2014 |
|---|-----------|---------------------------|-------------------------------|------------------------------|
| Unencumbered Cash Balance January 1                 |           | 84                        | 0                             | 0                            |
| Receipts:   |           |                           |                               |                              |
| Ad Valorem Tax                                      |           | 50,548                    | 51,243                        | xxxxxxxxxxxxxx               |
| Delinquent Tax                                      |           |                           |                               |                              |
| Motor Vehicle Tax                                   |           | 3,239                     | 3,308                         |                              |
| Recreational Vehicle Tax                            |           | 15                        | 29                            | 15                           |
| 16/20M Vehicle Tax                                  |           |                           | 779                           | 1,055                        |
| Slider  |           |                           |                               | 0                            |
| Special Highway/Gasoline Tax                        |           | 2,329                     | 2,211                         |                              |
| Redemption  |           | 16                        |                               | 2,151                        |
| Reimbursement for Rock                              |           | 1,489                     |                               |                              |
|   |           |                           |                               |                              |
|   |           |                           |                               |                              |
| Interest on Idle Funds                              |           |                           |                               |                              |
| Miscellaneous                                       |           |                           |                               |                              |
| Does miscellaneous exceed 10% of Total Receipts     |           |                           |                               |                              |
| Total Receipts                                      |           | 57,636                    | 57,570                        | 6,449                        |
| Resources Available:                                |           | 57,720                    | 57,570                        | 6,449                        |
| Expenditures:                                       |           |                           |                               |                              |
| Officers Pay  |           | 1,330                     | 1,500                         | 1,500                        |
| Salaries & Wages                                    |           | 11,789                    | 9,000                         | 12,000                       |
| Employee Benefits                                   |           | 54                        | 1,000                         | 100                          |
| Repairs/Supplies                                    |           | 1,307                     | 4,000                         | 1,400                        |
| Road Materials                                      |           | 6,351                     | 25,000                        | 20,000                       |
| Equipment   |           | 3,610                     | 7,070                         | 6,000                        |
| Fuel  |           | 16,271                    | 10,000                        | 17,000                       |
| Machine Hire  |           | 4,462                     |                               | 4,461                        |
| Operations/Insurance                                |           | 4,056                     |                               | 1,348                        |
| Transfer to Special Machinery                       |           | 8,490                     |                               |                              |
| Does the transfer exceed 25% of Resources Available |           |                           |                               |                              |
| Neighborhood Revitalization Rebate                  |           |                           |                               |                              |
| Miscellaneous                                       |           |                           |                               |                              |
| Does miscellaneous exceed 10% of Total Expenditures |           |                           |                               |                              |
| Total Expenditures                                  |           | 57,720                    | 57,570                        | 63,809                       |
| Unencumbered Cash Balance Dec 31                    |           | 0                         | 0                             | xxxxxxxxxxxxxx               |
| 2012/2013 Budget Authority Amount:                  | 56,165    | 57,570                    | Non-Appr Bal                  |                              |
|   | See Tab A |                           | Tot Exp/Non-Appr Bal          | 63,809                       |
|   |           |                           | Tax Required                  | 57,360                       |
|   |           |                           | Del Comp Rate: 0.000%         | 0                            |
|   |           |                           | Amount of 2013 Ad Valorem Tax | 57,360                       |

|                                   |        |
|-----------------------------------|--------|
| Special Machinery                 | 2012   |
| K.S.A. 68-141g                    | Actual |
| Unencumbered Cash Balance, Jan 1  | 34,952 |
| Transfers from:                   |        |
| Road Fund                         | 8,490  |
| General Fund (No Levy)            | 250    |
| General Fund (Gen has Levy)       | 0      |
| Interest on Idle Funds            |        |
| Other                             |        |
| Resources Available:              | 43,692 |
| Total Expenditures                | 1,075  |
| Unencumbered Cash Balance, Dec 31 | 42,617 |

## 2014

HARRISON

**HARRISON**

NEMAHHA

will meet on August 12, 2013 at 8:00 pm at Lynn Kramer's residence for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Roy Winkler's residence and will be available at this hearing.

## BUDGET SUMMARY

Proposed Budget 2014 Expenditures and Amount of 2013 Ad Valorem Tax establish the maximum limits of the 2014 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

[illegible]

### Outstanding Indebtedness,

2013

0

0

0

0

1

Township Officer



TOWNSHIP RESOLUTION

RESOLUTION NO. 2013-1

*A resolution expressing the property taxation policy of the Board of HARRISON  
with respect to financing the 2014 annual budget for HARRISON, NEMAHHA,  
Kansas.*

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2014 HARRISON budget exceed the amount levied to finance the 2013

HARRISON Township budget, except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all township services are the responsibility of the township board; and

Whereas, HARRISON provides essential services to protect the safety and well being of the citizens of the township; and

Whereas, the cost of provision of these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Board of HARRISON of NEMAHHA, Kansas that is our desire to notify the public of increased property taxes to finance the 2014 HARRISON budget as defined above.

Adopted this 13 day of August, 2013 by the HARRISON Board,  
NEMAHHA, Kansas.

HARRISON Board

Rebecca D. Miller  
\_\_\_\_\_, Trustee

Shirley K. Smith  
\_\_\_\_\_, Treasurer

Janet Shaw  
\_\_\_\_\_, Clerk

(Attach a signed copy to the budget)

Page No.

STATE OF KANSAS  
County of Nemaha

Matt Diehl, being first duly sworn, deposes and states: That he is of lawful age, that affiant is editor of The Courier-Tribune, a weekly newspaper wholly printed within the City of Seneca and in said County of Nemaha and State of Kansas, and which newspaper is published as aforesaid and is of general circulation in said city and county, and which has been admitted to the mails as second class matter in said county and which has been continuously and uninterruptedly published in said city and county as at least weekly (50) times a year for more than five (5) years prior to the first publication of the Notice Ordinance-Report, a copy of which is hereto attached marked "Exhibit A", and that said Notice Ordinance-Report was published in said newspaper for 1 consecutive weeks on the following dates, to-wit:

Beginning with the first insertion of said Notice - Ordinance - Report  
In the issue thereof date

Second insertion thereof in the issue thereof date

Third insertion thereof in the issue thereof date \_\_\_\_\_

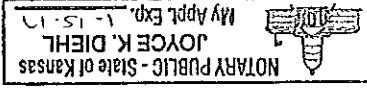
Affiant further states that said newspaper has a general paid circulation on a weekly basis in Nemaha County Kansas, and is not a trade, religious or fraternal publication.

Affiant further states he has personal knowledge of all the foregoing matters and facts.

Printer's Fees \$ 40.00

This 31 day of                     , 2013

This 31 day of February, 2013



My commission expires on the 15<sup>th</sup> day of January, 2017

Affidavit and proof of publication examined, approved and filed the \_\_\_\_\_ day of \_\_\_\_\_, 2013

| Fund                               | Pro Year Actual | Pro Year Actual | Expenditures Actual | Amount of 2013 Ad Valorem Tax Rate* |
|------------------------------------|-----------------|-----------------|---------------------|-------------------------------------|
| General                            | 4,634           | 3,222           | 607                 |                                     |
| Road                               | 57,720          | 16,667          | 57,570              | 69,809                              |
| Spec Mach                          | 1,076           |                 |                     |                                     |
| Totals                             | 63,429          | 16,667          | 60,592              | 64,416                              |
| Less: Transfers                    | 8,740           |                 |                     |                                     |
| Net Expenditure                    | 54,689          | 60,592          |                     | 64,416                              |
| Total Tax Levied                   | 49,712          | 61,243          |                     |                                     |
| Assessed Valuation:                |                 |                 |                     |                                     |
| Township                           |                 |                 |                     |                                     |
| City                               |                 |                 |                     |                                     |
| Total                              | 3,186,946       | 3,371,795       |                     | 3,738,609                           |
| Outstanding Indebtedness           |                 |                 |                     |                                     |
| Jan 1                              |                 |                 |                     |                                     |
| G.O. Bonds                         |                 |                 |                     |                                     |
| Lease Pmt Prius                    |                 |                 |                     |                                     |
| Fund Warrant                       |                 |                 |                     |                                     |
| Total                              |                 |                 |                     |                                     |
| *Tax rates are expressed in mills. |                 |                 |                     |                                     |

| Fund                               | Pro Year Actual | Pro Year Actual | Expenditures Actual | Amount of 2013 Ad Valorem Tax Rate* |
|------------------------------------|-----------------|-----------------|---------------------|-------------------------------------|
| General                            | 4,634           | 3,222           | 607                 |                                     |
| Road                               | 57,720          | 16,667          | 57,570              | 69,809                              |
| Spec Mach                          | 1,076           |                 |                     |                                     |
| Totals                             | 63,429          | 16,667          | 60,592              | 64,416                              |
| Less: Transfers                    | 8,740           |                 |                     |                                     |
| Net Expenditure                    | 54,689          | 60,592          |                     | 64,416                              |
| Total Tax Levied                   | 49,712          | 61,243          |                     |                                     |
| Assessed Valuation:                |                 |                 |                     |                                     |
| Township                           |                 |                 |                     |                                     |
| City                               |                 |                 |                     |                                     |
| Total                              | 3,186,946       | 3,371,795       |                     | 3,738,609                           |
| Outstanding Indebtedness           |                 |                 |                     |                                     |
| Jan 1                              |                 |                 |                     |                                     |
| G.O. Bonds                         |                 |                 |                     |                                     |
| Lease Pmt Prius                    |                 |                 |                     |                                     |
| Fund Warrant                       |                 |                 |                     |                                     |
| Total                              |                 |                 |                     |                                     |
| *Tax rates are expressed in mills. |                 |                 |                     |                                     |

Roy Winkler  
 Township Officer

Notice of Budget Hearing  
 The governing body of  
 Hamilton Township

will meet on the 12th day of August, 2013 at 6:00 p.m. at Lyn Kearns' residence for the purpose of hearing objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Roy Winkler's residence and will be available at this hearing. Proposed Budget 2014 Expenditures and Amount of 2013 Ad Valorem Tax establish the maximum limits of the 2014 budget. Est Tax Rate is subject to change depending on the final assessed valuation.

**BUDGET SUMMARY**

Proposed Budget 2014 Expenditures and Amount of 2013 Ad Valorem Tax establish the maximum limits of the 2014 budget. Est Tax Rate is subject to change depending on the final assessed valuation.